

Health and Wellbeing Board

3 July 2014



Joint Health and Wellbeing Strategy Delivery Plan 2014-17

Report of Peter Appleton, Head of Planning & Service Strategy, Children and Adults Services, Durham County Council

Purpose of Report

1. The purpose of this report is to present the Joint Health and Wellbeing Strategy (JHWS) Delivery Plan 2014-2017 for agreement.

Background

2. The Joint Health and Wellbeing Strategy 2014-17 was agreed at the Health and Wellbeing Board meeting on 5th March 2014. Subsequently the JHWS has been approved at Cabinet and Clinical Commissioning Group Boards.
3. The JHWS has influenced a number of plans and strategies, including the Council Plan, Sustainable Community Strategy, the Children, Young People and Families Plan and CCG operational and strategic plans.
4. The JHWS Delivery Plan will ensure that the JHWS is implemented and performance managed to ensure that the Health and Wellbeing Board is transparent in showing the progress that has been made in the JHWS and what is still left to do.
5. Performance updates against the first JHWS Delivery Plan 2013-17 have been reported to the Health and Wellbeing Board on a six monthly basis. The JHWS annual performance report is also presented to this meeting.

Development of the JHWS delivery plan

6. Work has taken place to align the JHWS Delivery Plan to relevant strategic partnership documents including the Council Plan, CCG operational and strategic plans and the Better Care Fund plan to ensure a coherent forward plan of action.
7. The Health and Wellbeing Board governance arrangements have also been utilised where appropriate in terms of lead responsibility for specific areas of work within the JHWS Delivery Plan to ensure accountability to the Health and Wellbeing Board. Other delivery actions have single organisations as the lead who will carry out the specific areas of work.

Performance Monitoring

8. The Joint Health and Wellbeing Strategy will be performance managed in order to provide an update on indicators, targets and direction of travel in relation to the delivery plan.
9. Performance updates will be provided to the Health and wellbeing Board on a six monthly basis.

Recommendations

10. The Health and Wellbeing Board is requested to:
 - Agree the JHWS delivery plan which is attached at Appendix 2.
 - Note that performance updates will be presented to the Health and Wellbeing Board in November 2014 and July 2015.

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Appendix 1: Implications

Finance - The demographic profile of the County in terms of both an ageing and projected increase in population will present future budget pressures to the County Council and NHS partners for the commissioning of health and social care services.

Staffing - No direct implications.

Risk - No direct implications.

Equality and Diversity / Public Sector Equality Duty – An Equality Impact Assessment has been completed for the Joint Health and Wellbeing Strategy (JHWS) and is available on Durham County Council’s website.

Accommodation - No direct implications.

Crime and Disorder – No direct implications

Human Rights - No direct implications.

Consultation - Engagement events have taken place as part of the review of the JSNA/JHWS.

Procurement - The Health and Social Care Act 2012 outlines that commissioners should take regard of the JSNA and JHWS when exercising their functions in relation to the commissioning of health and social care services.

Disability Issues – Issues in relation to disability have been considered throughout the development of the JHWS.

Legal Implications - The Health and Social Care Act 2012 places clear duties on local authorities and Clinical Commissioning Groups (CCGs) to prepare a JHWS. The local authority must publish the JHWS. The Health and Wellbeing Board lead the development of the JHWS.